

Opportunity Enterprises, Inc. (OE)

ID Number: 5131
www.oppent.org
2801 Evans Avenue, P.O. Box 1206
Valparaiso, IN 46384-1206

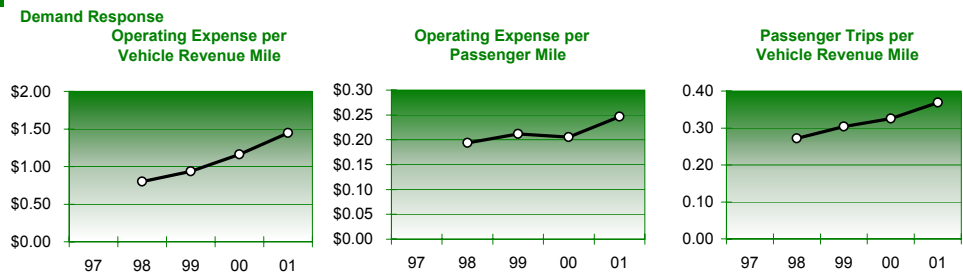
Chief Executive Officer: Gary M. Mitchell,
President/CEO
(219)464-9621

System Wide Information

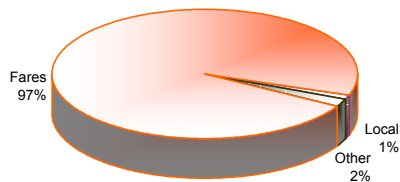
Modal Information

General Information		Financial Information		Characteristics		Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				\$468,658
Chicago, IL—Northwestern IN		Directly Operated	\$376,200	Operating Expense		
Square Miles	1,585	Purchased Transportation	0	Capital Funding		\$0
Population	6,792,087	Total Fare Revenues Earned	\$376,200	Annual Passenger Miles		1,899,744
Population Ranking out of 405 UZAs	3			Annual Vehicle Revenue Miles		323,808
		Sources of Operating Funds Expended		Annual Unlinked Trips		119,496
		Passenger Fares	\$376,200	Average Weekday Unlinked Trips		468
		Local Funds	2,354	Annual Vehicle Revenue Hours		28,080
Service Area Statistics		State Funds	0	Fixed Guideway Directional Route Miles		N/A
Square Miles	400	Federal Assistance ¹	0	Vehicles Available for Maximum Service		30
Population	130,000	Other Funds	10,006	Average Fleet Age in Years		4.7
		Total Operating Funds Expended	\$388,560	Vehicles Operated in Maximum Service		30
				Peak to Base Ratio		N/A
				Percent Spares		0%
Service Consumption		Summary of Operating Expenses		Incidents		3
Annual Passenger Miles	1,899,744	Salaries, Wages and Benefits	\$335,988	Patron Fatalities		0
Annual Unlinked Trips	119,496	Materials and Supplies	71,363			
Average Weekday Unlinked Trips	468	Purchased Transportation	0	Performance Measures		
Average Saturday Unlinked Trips	42	Other Operating Expenses	61,307	Service Efficiency		
Average Sunday Unlinked Trips	42	Total Operating Expenses	\$468,658	Operating Expense per Vehicle Revenue Mile		\$1.45
				Operating Expense per Vehicle Revenue Hour		\$16.69
Service Supplied		Reconciling Cash Expenditures	\$28,101	Cost Effectiveness		
Annual Vehicle Revenue Miles	323,808	Sources of Capital Funds Expended		Operating Expense per Passenger Mile		\$0.25
Annual Vehicle Revenue Hours	28,080	Local Funds	\$0	Operating Expense per Unlinked Passenger Trip		\$3.92
Vehicles Available for Maximum Service	30	State Funds	0			
Vehicles Operated in Maximum Service	30	Federal Assistance ²	32,312	Service Effectiveness		
Base Period Requirement	0	Total Capital Funds Expended	\$32,312	Unlinked Passenger Trips per Vehicle Revenue Mile		0.37
				Unlinked Passenger Trips per Vehicle Revenue Hour		4.26

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	30	0	Demand Response	\$0	\$0	\$0



Sources of Operating Funds Expended

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
7/29/2002 14:51